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MEMORANDUM FOR: Director of Central Intelligence

VIA: Deputy Director of Central Intelligence

FROM:

Deputy to the DCI for Resource Management

SUBJECT: GDIP Budget Submission

1. Action Requested: None. This memorandum is for your information only.

2. Background: The attached memorandum from Lt. Gen. Tighe forwarded his recommended budget ranking of the GDIP program. He expresses several concerns. First, that we did not take FY 1979 GDIP budget decisions into consideration when formulating the FY 1980 fiscal guidance. This is, in fact, true. When OMB derives fiscal guidance, they do so by looking at the previous year's President's budget, adding an allowance for inflation, pay raises, and minimal real growth. There is traditionally no attempt to accommodate funds for items "deferred" in the previous year's budget. When we get into the posture of doing five-year programming, the situation should be alleviated. However, in FY 1980, an exception was made for the NRP. Lt. Gen. Tighe feels that the other programs were decremented so that NRP could be accommodated.

3. Lt. Gen. Tighe also is very concerned about the OMB limitation placed on the Intelligence Community manpower. He is pressing to increase FY 1980 GDIP manpower endstrength over FY 1979 by 127 billets.

4. These concerns have been taken into consideration as part of the overall NFIP budget issues. I do not see how we can make any accommodation for funding or manpower in light of the severe constraint being advocated by OMB.

Attachment:  
As Stated

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